

The year July 2020 to June 2021  
St. John the Evangelist Roman Catholic Church

The year of July 2020 to June 2021 was an extraordinary one. This was the year when our Churches were closed for the most part of it due to COVID-19 restrictions, and as a parish we could only operate in a limited way.

This was the year when our old Church boiler of many years stopped working and we had to replace it with a new one.

But on a positive note, thanks to the technology because we were able to post whatever we wanted to communicate to you in our parish website, Facebook page and in our weekly bulletin.

We were also able to run our religious formation program virtually, live-stream our weekend Masses and other special celebrations like First communion and Confirmation.

During that year, 84 families participated in the Family Catechesis Program and as a result 28 children made their First Holy Communion, and 23 teenagers were confirmed. Two adults also participated in the RCIA Program and during the Easter Virgil Mass, they celebrated the Christian Initiation Sacraments (Baptism, Confirmation and Eucharist).

During that year also, we baptized 16 infants, did 8 anointings between homes, nursing homes and hospitals. We also celebrated 23 Masses of Christian Burial. All the weddings that were scheduled to be celebrated that year were postponed to a later date.

Because of our aging buildings, we have also repaired many small things that needed to be addressed in the Church, the Rectory and the Parish Center as listed in the bulletin of a few months ago.

One of our biggest achievements was the starting of a Spanish Mass in our parish on November 29, 2020. Right now, it is the largest attended Mass of our parish.

I thank the parish staff, the parish Finance Council, all the different parish ministries and each and every one of you for your continued support.

The parish Financial Report is presented on the back of this page. If you have any questions or would like additional information, please email me at [stjev@verizon.net](mailto:stjev@verizon.net)

St. John Parish Financial Statement and Report

	2020/2021*	2019/2020	\$ change	% change
<u>Income Statement</u>				
<u>Revenues:</u>				
Weekend Collections	\$ 230,463	\$ 228,391	\$ 2,072	1%
Holy Day Collections	4,515	6,975	(2,460)	-54%
Christmas Collection	18,107	16,462	1,645	9%
Easter Collection	14,840	8,432	6,408	43%
Gifts & Other Offerings	80,070	10,277	69,793	87%
Fund Raising (Net)	2,007	24,586	(22,579)	-1125%
Interest & Dividends	4,507	4,442	65	1%
Religious Education	26,473	7,464	19,009	72%
Other Income	8,133	21,217	(13,084)	-161%
Total Revenues	<u>\$ 389,115</u>	<u>\$ 328,246</u>	<u>\$ 60,869</u>	<u>16%</u>
<u>Expenses:</u>				
Salaries & Employee Benefits	\$ 196,560	\$ 211,188	\$ (14,628)	-7%
Office Supplies/Administration	23,153	26,453	(3,300)	-14%
Repairs, Operations & Maintenance	76,792	89,554	(12,762)	-17%
Religious Education	4,972	4,343	629	13%
Liturgy & Worship	6,726	7,787	(1,061)	-16%
Diocesan Assessment	47,534	58,623	(11,089)	-23%
Depreciation Expense	0	37,203	(37,203)	n/a
Total Expenses	<u>\$ 355,737</u>	<u>\$ 435,151</u>	<u>\$ (79,414)</u>	<u>-22%</u>
Ordinary Income less Expenses	<u>\$ 33,378</u>	<u>\$ (106,905)</u>	<u>\$ 140,283</u>	<u>420%</u>
Bequests/Inheritances	0	\$ 16,436	\$ (16,436)	n/a
Total Net Income	<u>\$ 33,378</u>	<u>\$ (90,469)</u>	<u>\$ 123,847</u>	<u>371%</u>
<u>Balance Sheet</u>				
<u>Assets:</u>				
Cash	\$ 88,469	\$ 69,527	\$ 18,942	21%
Diocesan Investment Account	294,530	294,530	-	0%
Accounts Receivable	0	1,104	(1,104)	n/a
Buildings & Improvements				
Less Accumulated Depreciation	<u>184,185</u>	<u>168,669</u>	<u>15,516</u>	<u>8%</u>
Total Assets	<u>\$ 567,184</u>	<u>\$ 533,830</u>	<u>\$ 33,354</u>	<u>6%</u>
<u>Liabilities:</u>				
Accounts/Stipends Payable	\$ 2,121	\$ 1,633	\$ 488	23%
Deferred Revenue/Other	<u>44,748</u>	<u>47,437</u>	<u>(2,689)</u>	<u>-6%</u>
Total Liabilities	<u>\$ 46,869</u>	<u>\$ 49,070</u>	<u>\$ (2,201)</u>	<u>-5%</u>
Net Assets	<u>\$ 520,315</u>	<u>\$ 484,760</u>	<u>\$ 35,555</u>	<u>7%</u>

\*The fiscal year is July 1, 2020 through June 30, 2021.